

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2017**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	499,824,697	4,886,000	504,710,697	212,392,512	99,536,781	311,929,293
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	403,684,802	19,979,535	423,664,337	115,564,038	55,138,910	170,702,948
3	TITLUL I. CHELTUIELI DE PERSONAL	10	163,915,542	4,886,000	168,801,542	0	0	0
4	Cheltuieli cu salariile in bani	1001	132,717,543	4,655,000	137,372,543	0	0	0
5	Salarii de baza	100101	120,435,710	5,506,000	125,941,710	0	0	0
6	Sporuri pentru conditii de munca	100105	2,599,349	-100,000	2,499,349	0	0	0
7	Alte sporuri	100106	834,479	-41,000	793,479	0	0	0
8	Fond pentru posturile ocupate prin cumul	100110	51,647	0	51,647	0	0	0
9	Fond aferent platii cu ora	100111	6,455,915	0	6,455,915	0	0	0
10	Indemnizatii platite unor persoane din afara unitatii	100112	325,900	0	325,900	0	0	0
11	Indemnizatii de delegare	100113	47,000	0	47,000	0	0	0
12	Alocatii pentru transport de la si la locul de munca	100115	274,044	0	274,044	0	0	0
13	Alte drepturi salariale in bani	100130	1,693,499	-710,000	983,499	0	0	0
14	Cheltuieli cu salariile in natura	1002	1,530,000	30,000	1,560,000	0	0	0
15	Norme de hrana	100202	1,530,000	30,000	1,560,000	0	0	0
16	Contributii	1003	29,667,999	201,000	29,868,999	0	0	0
17	Contributii de asigurari sociale de stat	100301	20,796,899	-81,000	20,715,899	0	0	0
18	Contributii de asigurari de somaj	100302	612,306	11,000	623,306	0	0	0
19	Contributii de asigurari sociale de sanatate	100303	6,770,954	338,000	7,108,954	0	0	0
20	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	220,459	3,000	223,459	0	0	0
21	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	1,267,381	-70,000	1,197,381	0	0	0
22	TITLUL II. BUNURI SI SERVICII	20	160,232,734	21,064,689	181,297,423	68,373,216	44,069,164	112,442,380
23	Bunuri si servicii	2001	70,531,147	16,488,900	87,020,047	25,692,478	994,465	26,686,943
24	Furnituri de birou	200101	555,210	-18,000	537,210	115,700	16,000	131,700
25	Materiale pentru curatenie	200102	1,309,604	-8,000	1,301,604	821,500	14,000	835,500
26	Incalzit, iluminat si forta motrice	200103	13,760,132	415,000	14,175,132	3,000,000	0	3,000,000
27	Apa, canal, salubritate	200104	30,744,196	15,300,000	46,044,196	6,059,350	0	6,059,350
28	Carburanti si lubrifianti	200105	1,175,511	138,500	1,314,011	84,034	145,000	229,034
29	Piese de schimb	200106	650,550	55,000	705,550	41,000	24,000	65,000
30	Transport	200107	2,222,000	0	2,222,000	500,000	0	500,000
31	Posta, telecomunicatii, radio, televizor, internet	200108	1,697,261	115,000	1,812,261	150,000	0	150,000

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32	Materiale si prestari de servicii cu caracter functional	200109	3,263,532	15,000	3,278,532	2,040,000	75,000	2,115,000
33	Alte bunuri si servicii pentru intretinere si functionare	200130	15,153,151	476,400	15,629,551	12,880,894	720,465	13,601,359
34	Reparatii curente	2002	51,198,046	5,783,488	56,981,534	28,824,838	35,625,000	64,449,838
35	Hrana	2003	1,290,000	3,000	1,293,000	0	0	0
36	Hrana pentru oameni	200301	1,010,000	3,000	1,013,000	0	0	0
37	Hrana pentru animale	200302	280,000	0	280,000	0	0	0
38	Medicamente si materiale sanitare	2004	574,562	3,000	577,562	0	0	0
39	Medicamente	200401	230,500	3,000	233,500	0	0	0
40	Materiale sanitare	200402	223,562	0	223,562	0	0	0
41	Dezinfectanti	200404	120,500	0	120,500	0	0	0
42	Bunuri de natura obiectelor de inventar	2005	7,346,244	-166,000	7,180,244	8,387,900	5,378,000	13,765,900
43	Uniforme si echipamente	200501	390,560	-319,000	71,560	34,900	329,000	363,900
44	Lenjerie si accesorii de pat	200503	46,000	0	46,000	71,400	0	71,400
45	Alte obiecte de inventar	200530	6,909,684	153,000	7,062,684	8,281,600	5,049,000	13,330,600
46	Deplasari, detasari, transferari	2006	454,105	10,000	464,105	0	0	0
47	Deplasari interne, detasari, transferari	200601	358,105	10,000	368,105	0	0	0
48	Deplasari in strainatate	200602	96,000	0	96,000	0	0	0
49	Materiale de laborator	2009	0	2,000	2,000	0	0	0
50	Carti publicatii si materiale documentare	2011	207,500	0	207,500	0	0	0
51	Pregatire profesionala	2013	293,610	-10,000	283,610	0	0	0
52	Protectia muncii	2014	211,031	-35,000	176,031	0	0	0
53	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	7,000	0	7,000	0	0	0
54	Comisioane si alte costuri aferente imprumuturilor	2024	24,850	0	24,850	0	0	0
55	Comisioane si alte costuri aferente imprumuturilor interne	202402	24,850	0	24,850	0	0	0
56	Alte cheltuieli	2030	28,094,639	-1,014,699	27,079,940	5,468,000	2,071,699	7,539,699
57	Reclama si publicitate	203001	1,630,000	-800,000	830,000	0	800,000	800,000
58	Prime de asigurare non-viata	203003	121,314	0	121,314	8,000	0	8,000
59	Chirii	203004	822,000	0	822,000	0	0	0
60	Alte cheltuieli cu bunuri si servicii	203030	25,521,325	-214,699	25,306,626	5,460,000	1,271,699	6,731,699
61	TITLUL III DOBANZI	30	3,350,000	650,000	4,000,000	0	0	0
62	Dobanzi aferente datoriei publice interne	3001	3,350,000	650,000	4,000,000	0	0	0
63	Dobanzi aferente datoriei publice interne directe	300101	3,350,000	650,000	4,000,000	0	0	0
64	TITLUL IV SUBVENTII	40	27,235,372	0	27,235,372	2,000,000	0	2,000,000
65	Subventii pentru acoperirea diferentelor de pret si tarif	4003	27,235,372	0	27,235,372	2,000,000	0	2,000,000
66	TITLUL V FONDURI DE REZERVA	50	0	4,607,000	4,607,000	0	0	0
67	Fond de rezerva bugetara la dispozitia Guvernului	5001	0	4,607,000	4,607,000	0	0	0
68	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,841,622	0	2,841,622	0	0	0

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69	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,841,622	0	2,841,622	0	0	0
70	Programe de dezvoltare	550113	124,000	0	124,000	0	0	0
71	Alte transferuri curente interne	550118	1,795,622	0	1,795,622	0	0	0
72	Finantarea învățământului particular sau confesional acreditat	550163	922,000	0	922,000	0	0	0
73	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	3,011,259	0	3,011,259	31,600,000	0	31,600,000
74	Programe din Fondul European de Dezvoltare Regională (FEDR)	5601	3,011,259	0	3,011,259	31,600,000	0	31,600,000
75	Finanțarea națională **)	560101	2,196,945	0	2,196,945	5,100,000	0	5,100,000
76	Finantarea externa nerambursabila *)	560102	407,368	0	407,368	20,000,000	0	20,000,000
77	Cheltuieli neeligibile *)	560103	406,946	0	406,946	6,500,000	0	6,500,000
78	TITLUL IX ASISTENTA SOCIALA	57	11,880,800	0	11,880,800	0	0	0
79	Ajutoare sociale	5702	11,880,800	0	11,880,800	0	0	0
80	Ajutoare sociale in numerar	570201	11,560,800	0	11,560,800	0	0	0
81	Ajutoare sociale in natura	570202	280,000	0	280,000	0	0	0
82	Tichete de cresa si tichete sociale pentru gradinita	570203	40,000	0	40,000	0	0	0
83	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	5,503,045	-3,244,154	2,258,891	12,640,822	3,244,746	15,885,568
84	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	5,503,045	-3,244,154	2,258,891	12,640,822	3,244,746	15,885,568
85	Finantarea nationala	580101	5,503,045	-3,244,154	2,258,891	12,640,822	3,244,746	15,885,568
86	TITLUL X ALTE CHELTUIELI	59	25,714,428	-7,984,000	17,730,428	950,000	7,825,000	8,775,000
87	Burse	5901	2,400,000	200,000	2,600,000	0	0	0
88	Ajutoare pentru daune provocate de calamitatile naturale	5902	40,000	0	40,000	0	0	0
89	Asociatii si fundatii	5911	20,774,428	-8,184,000	12,590,428	950,000	7,825,000	8,775,000
90	Sustinerea cultelor	5912	2,500,000	0	2,500,000	0	0	0
91	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	83,126,659	-17,666,062	65,460,597	96,828,474	44,397,871	141,226,345
92	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	83,126,659	-17,666,062	65,460,597	96,828,474	44,397,871	141,226,345
93	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	83,126,659	-17,666,062	65,460,597	96,828,474	44,397,871	141,226,345
94	Alte active fixe	710130	83,126,659	-17,666,062	65,460,597	96,828,474	44,397,871	141,226,345
95	OPERATIUNI FINANCIARE (79=80+81)	79	15,827,000	2,572,527	18,399,527	0	0	0
96	TITLUL XVI RAMBURSARI DE CREDITE	81	15,827,000	2,572,527	18,399,527	0	0	0

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97	Rambursari de credite interne	8102	15,827,000	2,572,527	18,399,527	0	0	0
98	Rambursari de credite aferente datoriei publice interne locale	810205	15,827,000	2,572,527	18,399,527	0	0	0
99	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-2,813,764	0	-2,813,764	0	0	0
100	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	-2,813,764	0	-2,813,764	0	0	0
101	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	-1,408,564	0	-1,408,564	0	0	0
102	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de dezvoltare a bugetului local	850102	-1,405,200	0	-1,405,200	0	0	0
103	51020103 Autoritati executive	51020103	27,791,229	-1,177,953	26,613,276	5,562,980	2,312,953	7,875,933
104	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	28,967,382	-525,000	28,442,382	1,350,000	1,380,000	2,730,000
105	TITLUL I. CHELTUIELI DE PERSONAL	10	14,795,542	825,000	15,620,542	0	0	0
106	Cheltuieli cu salariile in bani	1001	11,945,542	650,000	12,595,542	0	0	0
107	Salarii de baza	100101	10,398,542	1,300,000	11,698,542	0	0	0
108	Sporuri pentru conditii de munca	100105	411,000	-150,000	261,000	0	0	0
109	Alte sporuri	100106	178,000	0	178,000	0	0	0
110	Indemnizatii platite unor persoane din afara unitatii	100112	264,000	0	264,000	0	0	0
111	Indemnizatii de delegare	100113	22,000	0	22,000	0	0	0
112	Alte drepturi salariale in bani	100130	672,000	-500,000	172,000	0	0	0
113	Contributii	1003	2,850,000	175,000	3,025,000	0	0	0
114	Contributii de asigurari sociale de stat	100301	1,942,000	-80,000	1,862,000	0	0	0
115	Contributii de asigurari de somaj	100302	68,000	0	68,000	0	0	0
116	Contributii de asigurari sociale de sanatate	100303	705,000	315,000	1,020,000	0	0	0
117	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	20,000	0	20,000	0	0	0
118	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	115,000	-60,000	55,000	0	0	0
119	TITLUL II. BUNURI SI SERVICII	20	13,720,840	-1,350,000	12,370,840	1,350,000	1,380,000	2,730,000
120	Bunuri si servicii	2001	3,300,000	0	3,300,000	150,000	30,000	180,000
121	Furnituri de birou	200101	202,000	-20,000	182,000	0	0	0
122	Materiale pentru curatenie	200102	105,000	-10,000	95,000	0	0	0
123	Incalzit, iluminat si forta motrice	200103	300,000	15,000	315,000	0	0	0
124	Apa, canal, salubritate	200104	40,000	0	40,000	0	0	0
125	Carburanti si lubrifianti	200105	120,000	0	120,000	0	30,000	30,000
126	Piese de schimb	200106	50,000	-5,000	45,000	0	0	0
127	Posta, telecomunicatii, radio, televizor, internet	200108	950,000	20,000	970,000	150,000	0	150,000
128	Materiale si prestari de servicii cu caracter functional	200109	800,000	0	800,000	0	0	0

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129	Alte bunuri si servicii pentru intretinere si functionare	200130	733,000	0	733,000	0	0	0
130	Reparatii curente	2002	236,000	0	236,000	0	0	0
131	Bunuri de natura obiectelor de inventar	2005	150,000	35,000	185,000	0	0	0
132	Alte obiecte de inventar	200530	150,000	35,000	185,000	0	0	0
133	Deplasari, detasari, transferari	2006	320,000	0	320,000	0	0	0
134	Deplasari interne, detasari, transferari	200601	250,000	0	250,000	0	0	0
135	Deplasari in strainatate	200602	70,000	0	70,000	0	0	0
136	Carti publicatii si materiale documentare	2011	77,000	0	77,000	0	0	0
137	Pregatire profesionala	2013	150,000	0	150,000	0	0	0
138	Protectia muncii	2014	150,000	-35,000	115,000	0	0	0
139	Alte cheltuieli	2030	9,337,840	-1,350,000	7,987,840	1,200,000	1,350,000	2,550,000
140	Reclama si publicitate	203001	1,560,000	-800,000	760,000	0	800,000	800,000
141	Chirii	203004	10,000	0	10,000	0	0	0
142	Alte cheltuieli cu bunuri si servicii	203030	7,767,840	-550,000	7,217,840	1,200,000	550,000	1,750,000
143	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	451,000	0	451,000	0	0	0
144	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.1 5+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.4 2)	5501	451,000	0	451,000	0	0	0
145	Alte transferuri curente interne	550118	451,000	0	451,000	0	0	0
146	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,634,248	-652,953	981,295	4,212,980	932,953	5,145,933
147	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,634,248	-652,953	981,295	4,212,980	932,953	5,145,933
148	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,634,248	-652,953	981,295	4,212,980	932,953	5,145,933
149	Alte active fixe	710130	1,634,248	-652,953	981,295	4,212,980	932,953	5,145,933
150	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-2,810,401	0	-2,810,401	0	0	0
151	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	-2,810,401	0	-2,810,401	0	0	0
152	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	-1,405,201	0	-1,405,201	0	0	0
153	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de dezvoltare a bugetului local	850102	-1,405,200	0	-1,405,200	0	0	0
154	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	0	4,607,000	4,607,000	0	0	0
155	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	0	4,607,000	4,607,000	0	0	0
156	TITLUL V FONDURI DE REZERVA	50	0	4,607,000	4,607,000	0	0	0
157	Fond de rezerva bugetara la dispozitia Guvernului	5001	0	4,607,000	4,607,000	0	0	0

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158	540210 Servicii publice comunitare de evidenta a persoanelor	540210	2,375,000	100,000	2,475,000	480,000	0	480,000
159	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,275,000	100,000	2,375,000	180,000	0	180,000
160	TITLUL I. CHELTUIELI DE PERSONAL	10	1,746,000	100,000	1,846,000	0	0	0
161	Cheltuieli cu salariile in bani	1001	1,405,000	100,000	1,505,000	0	0	0
162	Salarii de baza	100101	1,294,000	-50,000	1,244,000	0	0	0
163	Sporuri pentru conditii de munca	100105	100,000	150,000	250,000	0	0	0
164	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
165	Alte drepturi salariale in bani	100130	10,000	0	10,000	0	0	0
166	Contributii	1003	341,000	0	341,000	0	0	0
167	Contributii de asigurari sociale de stat	100301	239,000	0	239,000	0	0	0
168	Contributii de asigurari de somaj	100302	8,000	0	8,000	0	0	0
169	Contributii de asigurari sociale de sanatate	100303	79,000	0	79,000	0	0	0
170	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	2,000	0	2,000	0	0	0
171	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	13,000	0	13,000	0	0	0
172	TITLUL II. BUNURI SI SERVICII	20	529,000	0	529,000	180,000	0	180,000
173	Bunuri si servicii	2001	359,000	0	359,000	160,000	0	160,000
174	Furnituri de birou	200101	50,000	0	50,000	0	0	0
175	Materiale pentru curatenie	200102	11,000	0	11,000	0	0	0
176	Incalzit, iluminat si forta motrice	200103	70,000	0	70,000	0	0	0
177	Apa, canal, salubritate	200104	7,000	0	7,000	0	0	0
178	Posta, telecomunicatii, radio, televizor, internet	200108	4,000	0	4,000	0	0	0
179	Materiale si prestari de servicii cu caracter functional	200109	100,000	0	100,000	0	0	0
180	Alte bunuri si servicii pentru intretinere si functionare	200130	117,000	0	117,000	160,000	0	160,000
181	Reparatii curente	2002	100,000	0	100,000	0	0	0
182	Bunuri de natura obiectelor de inventar	2005	30,000	0	30,000	20,000	0	20,000
183	Alte obiecte de inventar	200530	30,000	0	30,000	20,000	0	20,000
184	Deplasari, detasari, transferari	2006	25,000	0	25,000	0	0	0
185	Deplasari interne, detasari, transferari	200601	25,000	0	25,000	0	0	0
186	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
187	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
188	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	100,000	0	100,000	300,000	0	300,000
189	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000	0	100,000	300,000	0	300,000
190	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	100,000	0	100,000	300,000	0	300,000
191	Alte active fixe	710130	100,000	0	100,000	300,000	0	300,000

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192	5502 Tranzactii privind datoria publica si împrumuturi	5502	3,374,850	650,000	4,024,850	0	0	0
193	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,374,850	650,000	4,024,850	0	0	0
194	TITLUL II. BUNURI SI SERVICII	20	24,850	0	24,850	0	0	0
195	Comisioane si alte costuri aferente împrumuturilor	2024	24,850	0	24,850	0	0	0
196	Comisioane si alte costuri aferente împrumuturilor interne	202402	24,850	0	24,850	0	0	0
197	TITLUL III DOBANZI	30	3,350,000	650,000	4,000,000	0	0	0
198	Dobanzi aferente datoriei publice interne	3001	3,350,000	650,000	4,000,000	0	0	0
199	Dobanzi aferente datoriei publice interne directe	300101	3,350,000	650,000	4,000,000	0	0	0
200	61020304 Politie comunitara	610203 04	9,467,000	1,558,000	11,025,000	50,000	478,000	528,000
201	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,311,000	1,490,500	10,801,500	50,000	478,000	528,000
202	TITLUL I. CHELTUIELI DE PERSONAL	10	7,763,000	1,558,000	9,321,000	0	0	0
203	Cheltuieli cu salariile in bani	1001	4,962,000	1,500,000	6,462,000	0	0	0
204	Salarii de baza	100101	4,077,000	1,500,000	5,577,000	0	0	0
205	Sporuri pentru conditii de munca	100105	800,000	0	800,000	0	0	0
206	Alte sporuri	100106	10,000	0	10,000	0	0	0
207	Indemnizatii de delegare	100113	5,000	0	5,000	0	0	0
208	Alte drepturi salariale in bani	100130	70,000	0	70,000	0	0	0
209	Cheltuieli cu salariile in natura	1002	1,530,000	30,000	1,560,000	0	0	0
210	Norme de hrana	100202	1,530,000	30,000	1,560,000	0	0	0
211	Contributii	1003	1,271,000	28,000	1,299,000	0	0	0
212	Contributii de asigurari sociale de stat	100301	893,000	20,000	913,000	0	0	0
213	Contributii de asigurari de somaj	100302	28,000	2,000	30,000	0	0	0
214	Contributii de asigurari sociale de sanatate	100303	294,000	6,000	300,000	0	0	0
215	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	8,000	0	8,000	0	0	0
216	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	48,000	0	48,000	0	0	0
217	TITLUL II. BUNURI SI SERVICII	20	1,548,000	-67,500	1,480,500	50,000	478,000	528,000
218	Bunuri si servicii	2001	967,000	235,500	1,202,500	0	100,000	100,000
219	Furnituri de birou	200101	36,000	0	36,000	0	11,000	11,000
220	Materiale pentru curatenie	200102	18,000	2,000	20,000	0	14,000	14,000
221	Incalzit, iluminat si forta motrice	200103	55,000	0	55,000	0	0	0
222	Apa, canal, salubritate	200104	10,000	0	10,000	0	0	0
223	Carburanti si lubrifianti	200105	250,000	68,500	318,500	0	0	0
224	Piese de schimb	200106	35,000	20,000	55,000	0	0	0
225	Transport	200107	45,000	0	45,000	0	0	0
226	Posta, telecomunicatii, radio, televizor, internet	200108	90,000	35,000	125,000	0	0	0

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227	Materiale si prestari de servicii cu caracter functional	200109	183,000	15,000	198,000	0	75,000	75,000
228	Alte bunuri si servicii pentru intretinere si functionare	200130	245,000	95,000	340,000	0	0	0
229	Bunuri de natura obiectelor de inventar	2005	396,000	-353,000	43,000	50,000	378,000	428,000
230	Uniforme si echipamente	200501	330,000	-319,000	11,000	0	329,000	329,000
231	Alte obiecte de inventar	200530	66,000	-34,000	32,000	50,000	49,000	99,000
232	Deplasari, detasari, transferari	2006	22,000	0	22,000	0	0	0
233	Deplasari interne, detasari, transferari	200601	20,000	0	20,000	0	0	0
234	Deplasari in strainatate	200602	2,000	0	2,000	0	0	0
235	Carti publicatii si materiale documentare	2011	14,000	0	14,000	0	0	0
236	Pregatire profesionala	2013	45,000	0	45,000	0	0	0
237	Protectia muncii	2014	10,000	0	10,000	0	0	0
238	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	7,000	0	7,000	0	0	0
239	Alte cheltuieli	2030	87,000	50,000	137,000	0	0	0
240	Chirii	203004	12,000	0	12,000	0	0	0
241	Alte cheltuieli cu bunuri si servicii	203030	75,000	50,000	125,000	0	0	0
242	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	156,000	67,500	223,500	0	0	0
243	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	156,000	67,500	223,500	0	0	0
244	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	156,000	67,500	223,500	0	0	0
245	Alte active fixe	710130	156,000	67,500	223,500	0	0	0
246	610205 Protectie civila si protectia contra incendiilor	610205	1,235,750	15,000	1,250,750	0	0	0
247	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	568,000	15,000	583,000	0	0	0
248	TITLUL I. CHELTUIELI DE PERSONAL	10	374,000	15,000	389,000	0	0	0
249	Cheltuieli cu salariile in bani	1001	305,000	10,000	315,000	0	0	0
250	Salarii de baza	100101	283,000	10,000	293,000	0	0	0
251	Sporuri pentru conditii de munca	100105	12,000	0	12,000	0	0	0
252	Alte drepturi salariale in bani	100130	10,000	0	10,000	0	0	0
253	Contributii	1003	69,000	5,000	74,000	0	0	0
254	Contributii de asigurari sociale de stat	100301	49,000	0	49,000	0	0	0
255	Contributii de asigurari de somaj	100302	2,000	0	2,000	0	0	0
256	Contributii de asigurari sociale de sanatate	100303	14,000	5,000	19,000	0	0	0
257	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
258	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	3,000	0	3,000	0	0	0
259	TITLUL II. BUNURI SI SERVICII	20	154,000	0	154,000	0	0	0
260	Bunuri si servicii	2001	63,000	0	63,000	0	0	0

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261	Furnituri de birou	200101	3,000	0	3,000	0	0	0
262	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
263	Incalzit, iluminat si forta motrice	200103	1,000	0	1,000	0	0	0
264	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
265	Carburanti si lubrifianti	200105	4,000	0	4,000	0	0	0
266	Piese de schimb	200106	2,000	0	2,000	0	0	0
267	Transport	200107	2,000	0	2,000	0	0	0
268	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
269	Materiale si prestari de servicii cu caracter functional	200109	10,000	0	10,000	0	0	0
270	Alte bunuri si servicii pentru intretinere si functionare	200130	25,000	0	25,000	0	0	0
271	Hrana	2003	60,000	0	60,000	0	0	0
272	Hrana pentru oameni	200301	50,000	0	50,000	0	0	0
273	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
274	Medicamente si materiale sanitare	2004	2,000	0	2,000	0	0	0
275	Medicamente	200401	1,000	0	1,000	0	0	0
276	Materiale sanitare	200402	1,000	0	1,000	0	0	0
277	Bunuri de natura obiectelor de inventar	2005	18,000	0	18,000	0	0	0
278	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
279	Lenjerie si accesorii de pat	200503	6,000	0	6,000	0	0	0
280	Alte obiecte de inventar	200530	2,000	0	2,000	0	0	0
281	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
282	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0
283	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
284	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
285	Protectia muncii	2014	5,000	0	5,000	0	0	0
286	TITLUL X ALTE CHELTUIELI	59	40,000	0	40,000	0	0	0
287	Ajutoare pentru daune provocate de calamitatile naturale	5902	40,000	0	40,000	0	0	0
288	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	667,750	0	667,750	0	0	0
289	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	667,750	0	667,750	0	0	0
290	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	667,750	0	667,750	0	0	0
291	Alte active fixe	710130	667,750	0	667,750	0	0	0
292	6502 Invatamant	6502	148,422,919	2,696,091	151,119,010	12,872,960	35,500,000	48,372,960
293	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	142,890,919	1,755,631	144,646,550	6,089,200	35,500,000	41,589,200
294	TITLUL I. CHELTUIELI DE PERSONAL	10	112,726,000	0	112,726,000	0	0	0
295	Cheltuieli cu salariile in bani	1001	92,970,001	0	92,970,001	0	0	0
296	Salarii de baza	100101	85,240,168	0	85,240,168	0	0	0
297	Sporuri pentru conditii de munca	100105	5,349	0	5,349	0	0	0
298	Alte sporuri	100106	502,479	0	502,479	0	0	0

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299	Fond pentru posturile ocupate prin cumul	100110	51,647	0	51,647	0	0	0
300	Fond aferent platii cu ora	100111	6,455,915	0	6,455,915	0	0	0
301	Indemnizatii platite unor persoane din afara unitatii	100112	61,900	0	61,900	0	0	0
302	Alocatii pentru transport de la si la locul de munca	100115	274,044	0	274,044	0	0	0
303	Alte drepturi salariale in bani	100130	378,499	0	378,499	0	0	0
304	Contributii	1003	19,755,999	0	19,755,999	0	0	0
305	Contributii de asigurari sociale de stat	100301	13,908,899	0	13,908,899	0	0	0
306	Contributii de asigurari de somaj	100302	385,806	0	385,806	0	0	0
307	Contributii de asigurari sociale de sanatate	100303	4,438,954	0	4,438,954	0	0	0
308	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	146,959	0	146,959	0	0	0
309	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	875,381	0	875,381	0	0	0
310	TITLUL II. BUNURI SI SERVICII	20	25,831,619	1,555,631	27,387,250	5,350,000	35,500,000	40,850,000
311	Bunuri si servicii	2001	14,548,000	100,000	14,648,000	1,300,000	0	1,300,000
312	Furnituri de birou	200101	70,000	0	70,000	0	0	0
313	Materiale pentru curatenie	200102	200,000	0	200,000	0	0	0
314	Incalzit, iluminat si forta motrice	200103	7,000,000	0	7,000,000	0	0	0
315	Apa, canal, salubritate	200104	1,500,000	0	1,500,000	0	0	0
316	Carburanti si lubrifianti	200105	20,000	0	20,000	0	0	0
317	Piese de schimb	200106	50,000	0	50,000	0	0	0
318	Transport	200107	1,100,000	0	1,100,000	500,000	0	500,000
319	Posta, telecomunicatii, radio, televizor, internet	200108	200,000	0	200,000	0	0	0
320	Materiale si prestari de servicii cu caracter functional	200109	958,000	0	958,000	0	0	0
321	Alte bunuri si servicii pentru intretinere si functionare	200130	3,450,000	100,000	3,550,000	800,000	0	800,000
322	Reparatii curente	2002	6,379,075	1,453,631	7,832,706	2,650,000	30,500,000	33,150,000
323	Medicamente si materiale sanitare	2004	562	0	562	0	0	0
324	Materiale sanitare	200402	562	0	562	0	0	0
325	Bunuri de natura obiectelor de inventar	2005	3,000,000	0	3,000,000	1,000,000	5,000,000	6,000,000
326	Alte obiecte de inventar	200530	3,000,000	0	3,000,000	1,000,000	5,000,000	6,000,000
327	Deplasari, detasari, transferari	2006	25,000	0	25,000	0	0	0
328	Deplasari interne, detasari, transferari	200601	15,000	0	15,000	0	0	0
329	Deplasari in strainatate	200602	10,000	0	10,000	0	0	0
330	Materiale de laborator	2009	0	2,000	2,000	0	0	0
331	Carti publicatii si materiale documentare	2011	107,000	0	107,000	0	0	0
332	Pregatire profesionala	2013	27,000	0	27,000	0	0	0
333	Protectia muncii	2014	18,368	0	18,368	0	0	0
334	Alte cheltuieli	2030	1,726,614	0	1,726,614	400,000	0	400,000
335	Reclama si publicitate	203001	70,000	0	70,000	0	0	0
336	Prime de asigurare non-viata	203003	6,614	0	6,614	0	0	0

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337	Chirii	203004	650,000	0	650,000	0	0	0
338	Alte cheltuieli cu bunuri si servicii	203030	1,000,000	0	1,000,000	400,000	0	400,000
339	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	922,000	0	922,000	0	0	0
340	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.1 5+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.4 2)	5501	922,000	0	922,000	0	0	0
341	Finantarea învățământului particular sau confesional acreditat	550163	922,000	0	922,000	0	0	0
342	TITLUL IX ASISTENTA SOCIALA	57	696,000	0	696,000	0	0	0
343	Ajutoare sociale	5702	696,000	0	696,000	0	0	0
344	Ajutoare sociale in numerar	570201	376,000	0	376,000	0	0	0
345	Ajutoare sociale in natura	570202	280,000	0	280,000	0	0	0
346	Tichete de cresa si tichete sociale pentru gradinita	570203	40,000	0	40,000	0	0	0
347	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	315,300	0	315,300	739,200	0	739,200
348	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	315,300	0	315,300	739,200	0	739,200
349	Finantarea nationala	580101	315,300	0	315,300	739,200	0	739,200
350	TITLUL X ALTE CHELTUIELI	59	2,400,000	200,000	2,600,000	0	0	0
351	Burse	5901	2,400,000	200,000	2,600,000	0	0	0
352	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,532,000	940,460	6,472,460	6,783,760	0	6,783,760
353	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,532,000	940,460	6,472,460	6,783,760	0	6,783,760
354	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,532,000	940,460	6,472,460	6,783,760	0	6,783,760
355	Alte active fixe	710130	5,532,000	940,460	6,472,460	6,783,760	0	6,783,760
356	660208 Servicii de sanatate publica	660208	4,920,825	-430,000	4,490,825	900,000	0	900,000
357	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	4,720,825	-430,000	4,290,825	0	0	0
358	TITLUL I. CHELTUIELI DE PERSONAL	10	4,010,000	-430,000	3,580,000	0	0	0
359	Cheltuieli cu salariile in bani	1001	3,331,000	-400,000	2,931,000	0	0	0
360	Salarii de baza	100101	3,098,000	-300,000	2,798,000	0	0	0
361	Sporuri pentru conditii de munca	100105	221,000	-100,000	121,000	0	0	0
362	Alte drepturi salariale in bani	100130	12,000	0	12,000	0	0	0
363	Contributii	1003	679,000	-30,000	649,000	0	0	0
364	Contributii de asigurari sociale de stat	100301	476,000	-20,000	456,000	0	0	0
365	Contributii de asigurari de somaj	100302	15,000	0	15,000	0	0	0
366	Contributii de asigurari sociale de sanatate	100303	157,000	0	157,000	0	0	0

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367	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	5,000	0	5,000	0	0	0
368	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	26,000	-10,000	16,000	0	0	0
369	TITLUL II. BUNURI SI SERVICII	20	710,825	0	710,825	0	0	0
370	Bunuri si servicii	2001	110,000	0	110,000	0	0	0
371	Alte bunuri si servicii pentru intretinere si functionare	200130	110,000	0	110,000	0	0	0
372	Reparatii curente	2002	200,000	0	200,000	0	0	0
373	Medicamente si materiale sanitare	2004	400,000	0	400,000	0	0	0
374	Medicamente	200401	100,000	0	100,000	0	0	0
375	Materiale sanitare	200402	200,000	0	200,000	0	0	0
376	Dezinfectanti	200404	100,000	0	100,000	0	0	0
377	Bunuri de natura obiectelor de inventar	2005	825	0	825	0	0	0
378	Alte obiecte de inventar	200530	825	0	825	0	0	0
379	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	200,000	0	200,000	900,000	0	900,000
380	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000	0	200,000	900,000	0	900,000
381	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	200,000	0	200,000	900,000	0	900,000
382	Alte active fixe	710130	200,000	0	200,000	900,000	0	900,000
383	66025050 Alte institutii si actiuni sanitare	66025050	2,000	0	2,000	0	0	0
384	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,000	0	2,000	0	0	0
385	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
386	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
387	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
388	67020330 Alte servicii culturale	67020330	9,021,200	-25,000	8,996,200	0	360,000	360,000
389	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,021,200	-25,000	8,996,200	0	360,000	360,000
390	TITLUL II. BUNURI SI SERVICII	20	6,816,772	0	6,816,772	0	360,000	360,000
391	Alte cheltuieli	2030	6,816,772	0	6,816,772	0	360,000	360,000
392	Alte cheltuieli cu bunuri si servicii	203030	6,816,772	0	6,816,772	0	360,000	360,000
393	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	361,770	0	361,770	0	0	0
394	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	361,770	0	361,770	0	0	0
395	Alte transferuri curente interne	550118	361,770	0	361,770	0	0	0
396	TITLUL X ALTE CHELTUIELI	59	1,842,658	-25,000	1,817,658	0	0	0
397	Asociatii si fundatii	5911	1,842,658	-25,000	1,817,658	0	0	0

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398	67020501 Sport	670205 01	17,160,770	-7,825,000	9,335,770	0	7,825,000	7,825,000
399	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	17,160,770	-7,825,000	9,335,770	0	7,825,000	7,825,000
400	TITLUL II. BUNURI SI SERVICII	20	331,000	0	331,000	0	0	0
401	Bunuri si servicii	2001	331,000	0	331,000	0	0	0
402	Transport	200107	331,000	0	331,000	0	0	0
403	TITLUL X ALTE CHELTUIELI	59	16,829,770	-7,825,000	9,004,770	0	7,825,000	7,825,000
404	Asociatii si fundatii	5911	16,829,770	-7,825,000	9,004,770	0	7,825,000	7,825,000
405	67020502 Tineret	670205 02	1,102,000	-335,000	767,000	0	0	0
406	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	1,102,000	-335,000	767,000	0	0	0
407	TITLUL X ALTE CHELTUIELI	59	1,102,000	-335,000	767,000	0	0	0
408	Asociatii si fundatii	5911	1,102,000	-335,000	767,000	0	0	0
409	6702050301 Sera de flori	670205 0301	6,723,356	529,000	7,252,356	1,217,832	928,000	2,145,832
410	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	5,679,356	312,000	5,991,356	1,217,832	-100,000	1,117,832
411	TITLUL I. CHELTUIELI DE PERSONAL	10	2,244,000	512,000	2,756,000	0	0	0
412	Cheltuieli cu salariile in bani	1001	1,791,000	500,000	2,291,000	0	0	0
413	Salarii de baza	100101	1,589,000	500,000	2,089,000	0	0	0
414	Sporuri pentru conditii de munca	100105	130,000	0	130,000	0	0	0
415	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
416	Alte drepturi salariale in bani	100130	71,000	0	71,000	0	0	0
417	Contributii	1003	453,000	12,000	465,000	0	0	0
418	Contributii de asigurari sociale de stat	100301	318,000	10,000	328,000	0	0	0
419	Contributii de asigurari de somaj	100302	10,000	1,000	11,000	0	0	0
420	Contributii de asigurari sociale de sanatate	100303	105,000	1,000	106,000	0	0	0
421	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	3,000	0	3,000	0	0	0
422	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	17,000	0	17,000	0	0	0
423	TITLUL II. BUNURI SI SERVICII	20	3,435,356	-200,000	3,235,356	1,217,832	-100,000	1,117,832
424	Bunuri si servicii	2001	2,890,856	0	2,890,856	1,117,832	0	1,117,832
425	Furnituri de birou	200101	5,000	0	5,000	0	0	0
426	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
427	Incalzit, iluminat si forta motrice	200103	617,086	0	617,086	0	0	0
428	Apa, canal, salubritate	200104	50,000	0	50,000	0	0	0
429	Carburanti si lubrifianti	200105	150,000	0	150,000	0	0	0
430	Piese de schimb	200106	200,000	0	200,000	0	0	0
431	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
432	Materiale si prestari de servicii cu caracter functional	200109	250,000	0	250,000	0	0	0

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433	Alte bunuri si servicii pentru intretinere si functionare	200130	1,588,770	0	1,588,770	1,117,832	0	1,117,832
434	Reparatii curente	2002	200,000	-200,000	0	100,000	-100,000	0
435	Hrana	2003	20,000	0	20,000	0	0	0
436	Hrana pentru oameni	200301	20,000	0	20,000	0	0	0
437	Medicamente si materiale sanitare	2004	3,000	0	3,000	0	0	0
438	Medicamente	200401	3,000	0	3,000	0	0	0
439	Bunuri de natura obiectelor de inventar	2005	6,500	0	6,500	0	0	0
440	Alte obiecte de inventar	200530	6,500	0	6,500	0	0	0
441	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
442	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
443	Deplasari in strainatate	200602	5,000	0	5,000	0	0	0
444	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
445	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
446	Protectia muncii	2014	4,000	0	4,000	0	0	0
447	Alte cheltuieli	2030	290,000	0	290,000	0	0	0
448	Prime de asigurare non-viata	203003	40,000	0	40,000	0	0	0
449	Alte cheltuieli cu bunuri si servicii	203030	250,000	0	250,000	0	0	0
450	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,044,000	217,000	1,261,000	0	1,028,000	1,028,000
451	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,044,000	217,000	1,261,000	0	1,028,000	1,028,000
452	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,044,000	217,000	1,261,000	0	1,028,000	1,028,000
453	Alte active fixe	710130	1,044,000	217,000	1,261,000	0	1,028,000	1,028,000
454	6702050302 CASM	6702050302	8,375,279	624,000	8,999,279	2,988,373	445,000	3,433,373
455	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,897,439	694,000	7,591,439	455,813	400,000	855,813
456	TITLUL I. CHELTUIELI DE PERSONAL	10	1,552,000	396,000	1,948,000	0	0	0
457	Cheltuieli cu salariile in bani	1001	1,233,000	380,000	1,613,000	0	0	0
458	Salarii de baza	100101	1,082,000	400,000	1,482,000	0	0	0
459	Sporuri pentru conditii de munca	100105	100,000	0	100,000	0	0	0
460	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
461	Alte drepturi salariale in bani	100130	50,000	-20,000	30,000	0	0	0
462	Contributii	1003	319,000	16,000	335,000	0	0	0
463	Contributii de asigurari sociale de stat	100301	224,000	11,000	235,000	0	0	0
464	Contributii de asigurari de somaj	100302	7,000	1,000	8,000	0	0	0
465	Contributii de asigurari sociale de sanatate	100303	74,000	3,000	77,000	0	0	0
466	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	2,000	1,000	3,000	0	0	0
467	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	12,000	0	12,000	0	0	0
468	TITLUL II. BUNURI SI SERVICII	20	5,345,439	298,000	5,643,439	455,813	400,000	855,813

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469	Bunuri si servicii	2001	3,956,500	292,000	4,248,500	0	400,000	400,000
470	Furnituri de birou	200101	5,500	2,000	7,500	0	0	0
471	Materiale pentru curatenie	200102	739,000	0	739,000	0	0	0
472	Incalzit, iluminat si forta motrice	200103	1,250,000	100,000	1,350,000	0	0	0
473	Apa, canal, salubritate	200104	515,000	100,000	615,000	0	0	0
474	Carburanti si lubrifianti	200105	50,000	50,000	100,000	0	0	0
475	Piese de schimb	200106	45,000	20,000	65,000	0	0	0
476	Posta, telecomunicatii, radio, televizor, internet	200108	52,000	20,000	72,000	0	0	0
477	Materiale si prestari de servicii cu caracter functional	200109	238,000	0	238,000	0	0	0
478	Alte bunuri si servicii pentru intretinere si functionare	200130	1,062,000	0	1,062,000	0	400,000	400,000
479	Reparatii curente	2002	682,939	0	682,939	355,813	0	355,813
480	Hrana	2003	4,000	3,000	7,000	0	0	0
481	Hrana pentru oameni	200301	4,000	3,000	7,000	0	0	0
482	Medicamente si materiale sanitare	2004	2,000	3,000	5,000	0	0	0
483	Medicamente	200401	2,000	3,000	5,000	0	0	0
484	Bunuri de natura obiectelor de inventar	2005	160,000	0	160,000	0	0	0
485	Alte obiecte de inventar	200530	160,000	0	160,000	0	0	0
486	Alte cheltuieli	2030	540,000	0	540,000	100,000	0	100,000
487	Alte cheltuieli cu bunuri si servicii	203030	540,000	0	540,000	100,000	0	100,000
488	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,477,840	-70,000	1,407,840	2,532,560	45,000	2,577,560
489	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,477,840	-70,000	1,407,840	2,532,560	45,000	2,577,560
490	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,477,840	-70,000	1,407,840	2,532,560	45,000	2,577,560
491	Alte active fixe	710130	1,477,840	-70,000	1,407,840	2,532,560	45,000	2,577,560
492	670206 Servicii religioase	670206	2,505,000	0	2,505,000	0	0	0
493	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	2,505,000	0	2,505,000	0	0	0
494	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
495	Bunuri si servicii	2001	5,000	0	5,000	0	0	0
496	Transport	200107	5,000	0	5,000	0	0	0
497	TITLUL X ALTE CHELTUIELI	59	2,500,000	0	2,500,000	0	0	0
498	Sustinerea cultelor	5912	2,500,000	0	2,500,000	0	0	0
499	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	5,365,324	-234,699	5,130,625	0	234,699	234,699
500	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	5,365,324	-334,699	5,030,625	0	234,699	234,699
501	TITLUL II. BUNURI SI SERVICII	20	5,365,324	-334,699	5,030,625	0	234,699	234,699
502	Bunuri si servicii	2001	664,000	0	664,000	0	0	0
503	Transport	200107	664,000	0	664,000	0	0	0
504	Alte cheltuieli	2030	4,701,324	-334,699	4,366,625	0	234,699	234,699
505	Alte cheltuieli cu bunuri si servicii	203030	4,701,324	-334,699	4,366,625	0	234,699	234,699

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506	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0	100,000	100,000	0	0	0
507	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0	100,000	100,000	0	0	0
508	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0	100,000	100,000	0	0	0
509	Alte active fixe	710130	0	100,000	100,000	0	0	0
510	68020401 Camin spital	68020401	2,174,637	0	2,174,637	0	0	0
511	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,178,000	0	2,178,000	0	0	0
512	TITLUL I. CHELTUIELI DE PERSONAL	10	1,769,000	0	1,769,000	0	0	0
513	Cheltuieli cu salariile in bani	1001	1,431,000	0	1,431,000	0	0	0
514	Salarii de baza	100101	1,200,000	0	1,200,000	0	0	0
515	Sporuri pentru conditii de munca	100105	160,000	0	160,000	0	0	0
516	Alte sporuri	100106	67,000	0	67,000	0	0	0
517	Indemnizatii de delegare	100113	3,000	0	3,000	0	0	0
518	Alte drepturi salariale in bani	100130	1,000	0	1,000	0	0	0
519	Contributii	1003	338,000	0	338,000	0	0	0
520	Contributii de asigurari sociale de stat	100301	229,000	0	229,000	0	0	0
521	Contributii de asigurari de somaj	100302	7,500	0	7,500	0	0	0
522	Contributii de asigurari sociale de sanatate	100303	75,000	0	75,000	0	0	0
523	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	4,500	0	4,500	0	0	0
524	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	22,000	0	22,000	0	0	0
525	TITLUL II. BUNURI SI SERVICII	20	409,000	0	409,000	0	0	0
526	Bunuri si servicii	2001	259,000	0	259,000	0	0	0
527	Furnituri de birou	200101	7,000	0	7,000	0	0	0
528	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
529	Incalzit, iluminat si forta motrice	200103	111,000	0	111,000	0	0	0
530	Apa, canal, salubritate	200104	55,000	0	55,000	0	0	0
531	Piese de schimb	200106	6,000	0	6,000	0	0	0
532	Posta, telecomunicatii, radio, televizor, internet	200108	7,000	0	7,000	0	0	0
533	Alte bunuri si servicii pentru intretinere si functionare	200130	43,000	0	43,000	0	0	0
534	Hrana	2003	85,000	0	85,000	0	0	0
535	Hrana pentru oameni	200301	85,000	0	85,000	0	0	0
536	Medicamente si materiale sanitare	2004	47,000	0	47,000	0	0	0
537	Medicamente	200401	34,500	0	34,500	0	0	0
538	Materiale sanitare	200402	7,000	0	7,000	0	0	0
539	Dezinfectanti	200404	5,500	0	5,500	0	0	0
540	Bunuri de natura obiectelor de inventar	2005	6,000	0	6,000	0	0	0
541	Alte obiecte de inventar	200530	6,000	0	6,000	0	0	0

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542	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
543	Protectia muncii	2014	6,000	0	6,000	0	0	0
544	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
545	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
546	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-3,363	0	-3,363	0	0	0
547	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	-3,363	0	-3,363	0	0	0
548	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	-3,363	0	-3,363	0	0	0
549	68020402 Ingrijitori persoane in varsta	68020402	792,000	170,000	962,000	0	0	0
550	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	792,000	170,000	962,000	0	0	0
551	TITLUL I. CHELTUIELI DE PERSONAL	10	792,000	170,000	962,000	0	0	0
552	Cheltuieli cu salariile in bani	1001	535,000	220,000	755,000	0	0	0
553	Salarii de baza	100101	422,000	326,000	748,000	0	0	0
554	Alte sporuri	100106	42,000	-41,000	1,000	0	0	0
555	Alte drepturi salariale in bani	100130	71,000	-65,000	6,000	0	0	0
556	Contributii	1003	257,000	-50,000	207,000	0	0	0
557	Contributii de asigurari sociale de stat	100301	177,000	-50,000	127,000	0	0	0
558	Contributii de asigurari de somaj	100302	6,000	0	6,000	0	0	0
559	Contributii de asigurari sociale de sanatate	100303	58,000	0	58,000	0	0	0
560	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	6,000	0	6,000	0	0	0
561	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	10,000	0	10,000	0	0	0
562	68020502 Asistenta sociala in caz de invaliditate	68020502	14,966,800	130,000	15,096,800	0	0	0
563	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,966,800	130,000	15,096,800	0	0	0
564	TITLUL I. CHELTUIELI DE PERSONAL	10	5,214,000	130,000	5,344,000	0	0	0
565	Cheltuieli cu salariile in bani	1001	3,968,000	280,000	4,248,000	0	0	0
566	Salarii de baza	100101	3,910,000	280,000	4,190,000	0	0	0
567	Alte drepturi salariale in bani	100130	58,000	0	58,000	0	0	0
568	Contributii	1003	1,246,000	-150,000	1,096,000	0	0	0
569	Contributii de asigurari sociale de stat	100301	875,000	-100,000	775,000	0	0	0
570	Contributii de asigurari de somaj	100302	28,000	0	28,000	0	0	0
571	Contributii de asigurari sociale de sanatate	100303	288,000	-50,000	238,000	0	0	0
572	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	8,000	0	8,000	0	0	0

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573	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	47,000	0	47,000	0	0	0
574	TITLUL IX ASISTENTA SOCIALA	57	9,752,800	0	9,752,800	0	0	0
575	Ajutoare sociale	5702	9,752,800	0	9,752,800	0	0	0
576	Ajutoare sociale in numerar	570201	9,752,800	0	9,752,800	0	0	0
577	68020601 Centrul de zi Rozmarin	68020601	1,267,000	40,000	1,307,000	0	0	0
578	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	940,000	40,000	980,000	0	0	0
579	TITLUL I. CHELTUIELI DE PERSONAL	10	628,000	40,000	668,000	0	0	0
580	Cheltuieli cu salariile in bani	1001	512,000	40,000	552,000	0	0	0
581	Salarii de baza	100101	451,000	40,000	491,000	0	0	0
582	Sporuri pentru conditii de munca	100105	40,000	0	40,000	0	0	0
583	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
584	Alte drepturi salariale in bani	100130	20,000	0	20,000	0	0	0
585	Contributii	1003	116,000	0	116,000	0	0	0
586	Contributii de asigurari sociale de stat	100301	81,000	0	81,000	0	0	0
587	Contributii de asigurari de somaj	100302	3,000	0	3,000	0	0	0
588	Contributii de asigurari sociale de sanatate	100303	27,000	0	27,000	0	0	0
589	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	0	1,000	0	0	0
590	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	4,000	0	4,000	0	0	0
591	TITLUL II. BUNURI SI SERVICII	20	312,000	0	312,000	0	0	0
592	Bunuri si servicii	2001	126,000	0	126,000	0	0	0
593	Furnituri de birou	200101	8,000	0	8,000	0	0	0
594	Materiale pentru curatenie	200102	11,000	0	11,000	0	0	0
595	Incalzit, iluminat si forta motrice	200103	30,000	0	30,000	0	0	0
596	Apa, canal, salubritate	200104	9,000	0	9,000	0	0	0
597	Carburanti si lubrifianti	200105	15,000	0	15,000	0	0	0
598	Piese de schimb	200106	8,000	0	8,000	0	0	0
599	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
600	Materiale si prestari de servicii cu caracter functional	200109	10,000	0	10,000	0	0	0
601	Alte bunuri si servicii pentru intretinere si functionare	200130	25,000	0	25,000	0	0	0
602	Reparatii curente	2002	50,000	0	50,000	0	0	0
603	Hrana	2003	90,000	0	90,000	0	0	0
604	Hrana pentru oameni	200301	90,000	0	90,000	0	0	0
605	Medicamente si materiale sanitare	2004	6,000	0	6,000	0	0	0
606	Medicamente	200401	1,000	0	1,000	0	0	0
607	Materiale sanitare	200402	3,000	0	3,000	0	0	0
608	Dezinfectanti	200404	2,000	0	2,000	0	0	0
609	Bunuri de natura obiectelor de inventar	2005	15,000	0	15,000	0	0	0

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610	Alte obiecte de inventar	200530	15,000	0	15,000	0	0	0
611	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
612	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
613	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
614	Alte cheltuieli	2030	18,000	0	18,000	0	0	0
615	Prime de asigurare non-viata	203003	6,000	0	6,000	0	0	0
616	Alte cheltuieli cu bunuri si servicii	203030	12,000	0	12,000	0	0	0
617	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	327,000	0	327,000	0	0	0
618	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	327,000	0	327,000	0	0	0
619	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	327,000	0	327,000	0	0	0
620	Alte active fixe	710130	327,000	0	327,000	0	0	0
621	68020602 Centrul de violenta in I.E.E.S.R	68020602	277,640	0	277,640	0	0	0
622	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	277,640	0	277,640	0	0	0
623	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	277,640	0	277,640	0	0	0
624	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	277,640	0	277,640	0	0	0
625	Alte transferuri curente interne	550118	277,640	0	277,640	0	0	0
626	68020603 Centrul de zi perseverenta	68020603	705,212	0	705,212	0	0	0
627	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	705,212	0	705,212	0	0	0
628	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	705,212	0	705,212	0	0	0
629	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	705,212	0	705,212	0	0	0
630	Alte transferuri curente interne	550118	705,212	0	705,212	0	0	0
631	680211 Crese	680211	5,117,000	100,000	5,217,000	150,000	0	150,000
632	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,011,000	100,000	5,111,000	150,000	0	150,000
633	TITLUL I. CHELTUIELI DE PERSONAL	10	3,219,000	50,000	3,269,000	0	0	0
634	Cheltuieli cu salariile in bani	1001	2,600,000	50,000	2,650,000	0	0	0
635	Salarii de baza	100101	2,354,000	50,000	2,404,000	0	0	0
636	Sporuri pentru conditii de munca	100105	205,000	0	205,000	0	0	0
637	Alte sporuri	100106	10,000	0	10,000	0	0	0

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638	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
639	Alte drepturi salariale in bani	100130	30,000	0	30,000	0	0	0
640	Contributii	1003	619,000	0	619,000	0	0	0
641	Contributii de asigurari sociale de stat	100301	435,000	0	435,000	0	0	0
642	Contributii de asigurari de somaj	100302	14,000	0	14,000	0	0	0
643	Contributii de asigurari sociale de sanatate	100303	143,000	0	143,000	0	0	0
644	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	4,000	0	4,000	0	0	0
645	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	23,000	0	23,000	0	0	0
646	TITLUL II. BUNURI SI SERVICII	20	1,402,000	50,000	1,452,000	150,000	0	150,000
647	Bunuri si servicii	2001	369,000	30,000	399,000	0	0	0
648	Furnituri de birou	200101	5,000	0	5,000	0	0	0
649	Materiale pentru curatenie	200102	32,000	0	32,000	0	0	0
650	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
651	Apa, canal, salubritate	200104	30,000	0	30,000	0	0	0
652	Carburanti si lubrifianti	200105	7,000	0	7,000	0	0	0
653	Piese de schimb	200106	5,000	0	5,000	0	0	0
654	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
655	Alte bunuri si servicii pentru intretinere si functionare	200130	70,000	30,000	100,000	0	0	0
656	Reparatii curente	2002	500,000	0	500,000	150,000	0	150,000
657	Hrana	2003	450,000	0	450,000	0	0	0
658	Hrana pentru oameni	200301	450,000	0	450,000	0	0	0
659	Medicamente si materiale sanitare	2004	16,000	0	16,000	0	0	0
660	Medicamente	200401	5,000	0	5,000	0	0	0
661	Dezinfectanti	200404	11,000	0	11,000	0	0	0
662	Bunuri de natura obiectelor de inventar	2005	50,000	20,000	70,000	0	0	0
663	Lenjerie si accesorii de pat	200503	15,000	0	15,000	0	0	0
664	Alte obiecte de inventar	200530	35,000	20,000	55,000	0	0	0
665	Deplasari, detasari, transferari	2006	7,000	0	7,000	0	0	0
666	Deplasari interne, detasari, transferari	200601	7,000	0	7,000	0	0	0
667	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
668	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	390,000	0	390,000	0	0	0
669	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	390,000	0	390,000	0	0	0
670	Finantarea nationala	580101	390,000	0	390,000	0	0	0
671	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	106,000	0	106,000	0	0	0
672	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	106,000	0	106,000	0	0	0

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673	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	106,000	0	106,000	0	0	0
674	Alte active fixe	710130	106,000	0	106,000	0	0	0
675	68021501 Ajutor social	68021501	1,096,500	64,000	1,160,500	200,000	0	200,000
676	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	874,000	64,000	938,000	200,000	0	200,000
677	TITLUL II. BUNURI SI SERVICII	20	824,000	64,000	888,000	200,000	0	200,000
678	Bunuri si servicii	2001	375,000	64,000	439,000	200,000	0	200,000
679	Furnituri de birou	200101	6,000	0	6,000	0	0	0
680	Materiale pentru curatenie	200102	8,000	0	8,000	0	0	0
681	Incalzit, iluminat si forta motrice	200103	150,000	0	150,000	0	0	0
682	Apa, canal, salubritate	200104	74,000	0	74,000	0	0	0
683	Posta, telecomunicatii, radio, televizor, internet	200108	7,000	0	7,000	0	0	0
684	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
685	Alte bunuri si servicii pentru intretinere si functionare	200130	110,000	64,000	174,000	200,000	0	200,000
686	Reparatii curente	2002	360,000	0	360,000	0	0	0
687	Hrana	2003	26,000	0	26,000	0	0	0
688	Hrana pentru oameni	200301	26,000	0	26,000	0	0	0
689	Medicamente si materiale sanitare	2004	6,000	0	6,000	0	0	0
690	Medicamente	200401	4,000	0	4,000	0	0	0
691	Dezinfectanti	200404	2,000	0	2,000	0	0	0
692	Bunuri de natura obiectelor de inventar	2005	57,000	0	57,000	0	0	0
693	Lenjerie si accesorii de pat	200503	15,000	0	15,000	0	0	0
694	Alte obiecte de inventar	200530	42,000	0	42,000	0	0	0
695	TITLUL IX ASISTENTA SOCIALA	57	50,000	0	50,000	0	0	0
696	Ajutoare sociale	5702	50,000	0	50,000	0	0	0
697	Ajutoare sociale in numerar	570201	50,000	0	50,000	0	0	0
698	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	222,500	0	222,500	0	0	0
699	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	222,500	0	222,500	0	0	0
700	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	222,500	0	222,500	0	0	0
701	Alte active fixe	710130	222,500	0	222,500	0	0	0
702	68021502 Cantine de ajutor social	68021502	260,000	0	260,000	0	0	0
703	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	260,000	0	260,000	0	0	0
704	TITLUL II. BUNURI SI SERVICII	20	260,000	0	260,000	0	0	0
705	Hrana	2003	260,000	0	260,000	0	0	0
706	Hrana pentru oameni	200301	260,000	0	260,000	0	0	0
707	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	7,353,760	399,000	7,752,760	5,193,398	0	5,193,398

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708	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	6,873,760	399,000	7,272,760	2,093,398	0	2,093,398
709	TITLUL I. CHELTUIELI DE PERSONAL	10	2,039,000	399,000	2,438,000	0	0	0
710	Cheltuieli cu salariile in bani	1001	1,654,000	327,000	1,981,000	0	0	0
711	Salarii de baza	100101	1,403,000	402,000	1,805,000	0	0	0
712	Sporuri pentru conditii de munca	100105	150,000	0	150,000	0	0	0
713	Alte sporuri	100106	15,000	0	15,000	0	0	0
714	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
715	Alte drepturi salariale in bani	100130	85,000	-75,000	10,000	0	0	0
716	Contributii	1003	385,000	72,000	457,000	0	0	0
717	Contributii de asigurari sociale de stat	100301	271,000	53,000	324,000	0	0	0
718	Contributii de asigurari de somaj	100302	8,000	2,000	10,000	0	0	0
719	Contributii de asigurari sociale de sanatate	100303	89,000	17,000	106,000	0	0	0
720	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	2,000	0	2,000	0	0	0
721	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	15,000	0	15,000	0	0	0
722	TITLUL II. BUNURI SI SERVICII	20	1,987,000	0	1,987,000	712,358	0	712,358
723	Bunuri si servicii	2001	1,052,000	0	1,052,000	312,358	0	312,358
724	Furnituri de birou	200101	82,000	0	82,000	0	0	0
725	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
726	Incalzit, iluminat si forta motrice	200103	150,000	0	150,000	0	0	0
727	Apa, canal, salubritate	200104	25,000	0	25,000	0	0	0
728	Carburanti si lubrifianti	200105	75,000	0	75,000	0	0	0
729	Piese de schimb	200106	60,000	0	60,000	0	0	0
730	Posta, telecomunicatii, radio, televizor, internet	200108	80,000	0	80,000	0	0	0
731	Alte bunuri si servicii pentru intretinere si functionare	200130	550,000	0	550,000	312,358	0	312,358
732	Reparatii curente	2002	520,000	0	520,000	400,000	0	400,000
733	Bunuri de natura obiectelor de inventar	2005	30,000	0	30,000	0	0	0
734	Alte obiecte de inventar	200530	30,000	0	30,000	0	0	0
735	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
736	Deplasari interne, detasari, transferari	200601	15,000	0	15,000	0	0	0
737	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
738	Alte cheltuieli	2030	360,000	0	360,000	0	0	0
739	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
740	Chirii	203004	150,000	0	150,000	0	0	0
741	Alte cheltuieli cu bunuri si servicii	203030	200,000	0	200,000	0	0	0
742	TITLUL IV SUBVENTII	40	360,000	0	360,000	0	0	0
743	Subventii pentru acoperirea diferentelor de pret si tarif	4003	360,000	0	360,000	0	0	0
744	TITLUL IX ASISTENTA SOCIALA	57	1,380,000	0	1,380,000	0	0	0
745	Ajutoare sociale	5702	1,380,000	0	1,380,000	0	0	0
746	Ajutoare sociale in numerar	570201	1,380,000	0	1,380,000	0	0	0

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747	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	107,760	0	107,760	431,040	0	431,040
748	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	107,760	0	107,760	431,040	0	431,040
749	Finantarea nationala	580101	107,760	0	107,760	431,040	0	431,040
750	TITLUL X ALTE CHELTUIELI	59	1,000,000	0	1,000,000	950,000	0	950,000
751	Asociatii si fundatii	5911	1,000,000	0	1,000,000	950,000	0	950,000
752	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	480,000	0	480,000	3,100,000	0	3,100,000
753	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	480,000	0	480,000	3,100,000	0	3,100,000
754	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	480,000	0	480,000	3,100,000	0	3,100,000
755	Alte active fixe	710130	480,000	0	480,000	3,100,000	0	3,100,000
756	70020301 Dezvoltarea sistemului de locuinte	70020301	7,194,103	-6,482,425	711,678	12,610,340	6,520,725	19,131,065
757	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,303,042	-3,100,000	203,042	8,850,340	3,100,000	11,950,340
758	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	3,303,042	-3,100,000	203,042	8,850,340	3,100,000	11,950,340
759	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	3,303,042	-3,100,000	203,042	8,850,340	3,100,000	11,950,340
760	Finantarea nationala	580101	3,303,042	-3,100,000	203,042	8,850,340	3,100,000	11,950,340
761	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,891,061	-3,382,425	508,636	3,760,000	3,420,725	7,180,725
762	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,891,061	-3,382,425	508,636	3,760,000	3,420,725	7,180,725
763	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,891,061	-3,382,425	508,636	3,760,000	3,420,725	7,180,725
764	Alte active fixe	710130	3,891,061	-3,382,425	508,636	3,760,000	3,420,725	7,180,725
765	70020501 Alimentare cu apa	70020501	124,000	0	124,000	0	0	0
766	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	124,000	0	124,000	0	0	0
767	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	124,000	0	124,000	0	0	0
768	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	124,000	0	124,000	0	0	0

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769	Programe de dezvoltare	550113	124,000	0	124,000	0	0	0
770	700206 Iluminat public si electrificari rurale	700206	8,140,706	1,000,000	9,140,706	14,423,441	1,800,000	16,223,441
771	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	7,240,706	1,300,000	8,540,706	7,223,441	1,500,000	8,723,441
772	TITLUL II. BUNURI SI SERVICII	20	7,167,345	1,300,000	8,467,345	6,930,000	1,500,000	8,430,000
773	Bunuri si servicii	2001	2,390,000	300,000	2,690,000	3,000,000	0	3,000,000
774	Incalzit, iluminat si forta motrice	200103	2,380,000	300,000	2,680,000	3,000,000	0	3,000,000
775	Alte bunuri si servicii pentru intretinere si functionare	200130	10,000	0	10,000	0	0	0
776	Reparatii curente	2002	4,777,345	1,000,000	5,777,345	3,930,000	1,500,000	5,430,000
777	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	73,361	0	73,361	293,441	0	293,441
778	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	73,361	0	73,361	293,441	0	293,441
779	Finantarea nationala	580101	73,361	0	73,361	293,441	0	293,441
780	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	900,000	-300,000	600,000	7,200,000	300,000	7,500,000
781	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	900,000	-300,000	600,000	7,200,000	300,000	7,500,000
782	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	900,000	-300,000	600,000	7,200,000	300,000	7,500,000
783	Alte active fixe	710130	900,000	-300,000	600,000	7,200,000	300,000	7,500,000
784	70025001 Administratia gradinii ZOO	700250 01	7,982,000	157,000	8,139,000	170,000	0	170,000
785	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	5,582,000	157,000	5,739,000	170,000	0	170,000
786	TITLUL I. CHELTUIELI DE PERSONAL	10	1,009,000	157,000	1,166,000	0	0	0
787	Cheltuieli cu salariile in bani	1001	824,000	138,000	962,000	0	0	0
788	Salarii de baza	100101	718,000	138,000	856,000	0	0	0
789	Sporuri pentru conditii de munca	100105	65,000	0	65,000	0	0	0
790	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
791	Alte drepturi salariale in bani	100130	40,000	0	40,000	0	0	0
792	Contributii	1003	185,000	19,000	204,000	0	0	0
793	Contributii de asigurari sociale de stat	100301	130,000	10,000	140,000	0	0	0
794	Contributii de asigurari de somaj	100302	4,000	2,000	6,000	0	0	0
795	Contributii de asigurari sociale de sanatate	100303	43,000	6,000	49,000	0	0	0
796	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	1,000	1,000	2,000	0	0	0
797	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	7,000	0	7,000	0	0	0
798	TITLUL II. BUNURI SI SERVICII	20	4,573,000	0	4,573,000	170,000	0	170,000

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799	Bunuri si servicii	2001	1,918,000	0	1,918,000	170,000	0	170,000
800	Furnituri de birou	200101	17,000	0	17,000	0	0	0
801	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
802	Incalzit, iluminat si forta motrice	200103	485,000	0	485,000	0	0	0
803	Apa, canal, salubritate	200104	150,000	0	150,000	0	0	0
804	Carburanti si lubrifianti	200105	230,000	0	230,000	0	0	0
805	Piese de schimb	200106	100,000	0	100,000	0	0	0
806	Transport	200107	75,000	0	75,000	0	0	0
807	Posta, telecomunicatii, radio, televizor, internet	200108	30,000	0	30,000	0	0	0
808	Materiale si prestari de servicii cu caracter functional	200109	31,000	0	31,000	0	0	0
809	Alte bunuri si servicii pentru intretinere si functionare	200130	770,000	0	770,000	170,000	0	170,000
810	Reparatii curente	2002	1,700,000	0	1,700,000	0	0	0
811	Hrana	2003	218,000	0	218,000	0	0	0
812	Hrana pentru oameni	200301	18,000	0	18,000	0	0	0
813	Hrana pentru animale	200302	200,000	0	200,000	0	0	0
814	Medicamente si materiale sanitare	2004	22,000	0	22,000	0	0	0
815	Medicamente	200401	10,000	0	10,000	0	0	0
816	Materiale sanitare	200402	12,000	0	12,000	0	0	0
817	Bunuri de natura obiectelor de inventar	2005	112,000	0	112,000	0	0	0
818	Uniforme si echipamente	200501	30,000	0	30,000	0	0	0
819	Alte obiecte de inventar	200530	82,000	0	82,000	0	0	0
820	Deplasari, detasari, transferari	2006	12,000	0	12,000	0	0	0
821	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
822	Deplasari in strainatate	200602	9,000	0	9,000	0	0	0
823	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
824	Protectia muncii	2014	10,000	0	10,000	0	0	0
825	Alte cheltuieli	2030	571,000	0	571,000	0	0	0
826	Prime de asigurare non-viata	203003	21,000	0	21,000	0	0	0
827	Alte cheltuieli cu bunuri si servicii	203030	550,000	0	550,000	0	0	0
828	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,400,000	0	2,400,000	0	0	0
829	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,400,000	0	2,400,000	0	0	0
830	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,400,000	0	2,400,000	0	0	0
831	Alte active fixe	710130	2,400,000	0	2,400,000	0	0	0
832	70025002 Serviciul Public Utilitati Municipale	700250 02	25,463,016	765,220	26,228,236	18,563,500	2,146,580	20,710,080
833	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	14,609,916	1,438,000	16,047,916	13,345,100	-720,000	12,625,100
834	TITLUL I. CHELTUIELI DE PERSONAL	10	2,258,000	628,000	2,886,000	0	0	0
835	Cheltuieli cu salariile in bani	1001	1,817,000	550,000	2,367,000	0	0	0
836	Salarii de baza	100101	1,632,000	600,000	2,232,000	0	0	0
837	Sporuri pentru conditii de munca	100105	100,000	0	100,000	0	0	0

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838	Alte sporuri	100106	10,000	0	10,000	0	0	0
839	Indemnizatii de delegare	100113	5,000	0	5,000	0	0	0
840	Alte drepturi salariale in bani	100130	70,000	-50,000	20,000	0	0	0
841	Contributii	1003	441,000	78,000	519,000	0	0	0
842	Contributii de asigurari sociale de stat	100301	309,000	50,000	359,000	0	0	0
843	Contributii de asigurari de somaj	100302	10,000	2,000	12,000	0	0	0
844	Contributii de asigurari sociale de sanatate	100303	102,000	25,000	127,000	0	0	0
845	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	3,000	1,000	4,000	0	0	0
846	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	17,000	0	17,000	0	0	0
847	TITLUL II. BUNURI SI SERVICII	20	12,351,916	810,000	13,161,916	13,345,100	-720,000	12,625,100
848	Bunuri si servicii	2001	6,872,755	75,000	6,947,755	10,167,200	-435,000	9,732,200
849	Furnituri de birou	200101	39,710	0	39,710	105,700	0	105,700
850	Materiale pentru curatenie	200102	78,604	0	78,604	821,500	0	821,500
851	Incalzit, iluminat si forta motrice	200103	831,046	0	831,046	0	0	0
852	Apa, canal, salubritate	200104	581,422	0	581,422	0	0	0
853	Carburanti si lubrifianti	200105	138,545	20,000	158,545	0	0	0
854	Piese de schimb	200106	39,550	20,000	59,550	41,000	0	41,000
855	Posta, telecomunicatii, radio, televizor, internet	200108	167,261	0	167,261	0	0	0
856	Materiale si prestari de servicii cu caracter functional	200109	323,532	0	323,532	1,740,000	0	1,740,000
857	Alte bunuri si servicii pentru intretinere si functionare	200130	4,673,085	35,000	4,708,085	7,459,000	-435,000	7,024,000
858	Reparatii curente	2002	2,956,775	355,000	3,311,775	1,400,000	-285,000	1,115,000
859	Bunuri de natura obiectelor de inventar	2005	1,040,919	0	1,040,919	1,417,900	0	1,417,900
860	Uniforme si echipamente	200501	6,560	0	6,560	34,900	0	34,900
861	Lenjerie si accesorii de pat	200503	10,000	0	10,000	71,400	0	71,400
862	Alte obiecte de inventar	200530	1,024,359	0	1,024,359	1,311,600	0	1,311,600
863	Deplasari, detasari, transferari	2006	3,105	10,000	13,105	0	0	0
864	Deplasari interne, detasari, transferari	200601	3,105	10,000	13,105	0	0	0
865	Carti publicatii si materiale documentare	2011	1,500	0	1,500	0	0	0
866	Pregatire profesionala	2013	15,610	-10,000	5,610	0	0	0
867	Protectia muncii	2014	6,663	0	6,663	0	0	0
868	Alte cheltuieli	2030	1,454,589	380,000	1,834,589	360,000	0	360,000
869	Prime de asigurare non-viata	203003	12,700	0	12,700	0	0	0
870	Alte cheltuieli cu bunuri si servicii	203030	1,441,889	380,000	1,821,889	360,000	0	360,000
871	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,853,100	-672,780	10,180,320	5,218,400	2,866,580	8,084,980
872	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,853,100	-672,780	10,180,320	5,218,400	2,866,580	8,084,980
873	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,853,100	-672,780	10,180,320	5,218,400	2,866,580	8,084,980
874	Alte active fixe	710130	10,853,100	-672,780	10,180,320	5,218,400	2,866,580	8,084,980

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875	70025003 Serviciu administratia domeniului public si privat	70025003	37,486,515	-1,556,450	35,930,065	15,393,738	898,315	16,292,053
876	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,099,362	1,020,400	11,119,762	6,443,738	981,465	7,425,203
877	TITLUL I. CHELTUIELI DE PERSONAL	10	1,777,000	336,000	2,113,000	0	0	0
878	Cheltuieli cu salariile in bani	1001	1,434,000	310,000	1,744,000	0	0	0
879	Salarii de baza	100101	1,284,000	310,000	1,594,000	0	0	0
880	Sporuri pentru conditii de munca	100105	100,000	0	100,000	0	0	0
881	Indemnizatii de delegare	100113	5,000	0	5,000	0	0	0
882	Alte drepturi salariale in bani	100130	45,000	0	45,000	0	0	0
883	Contributii	1003	343,000	26,000	369,000	0	0	0
884	Contributii de asigurari sociale de stat	100301	240,000	15,000	255,000	0	0	0
885	Contributii de asigurari de somaj	100302	8,000	1,000	9,000	0	0	0
886	Contributii de asigurari sociale de sanatate	100303	79,000	10,000	89,000	0	0	0
887	Contributii pentru asigurarile de accidente de munca si boli profesionale	100304	3,000	0	3,000	0	0	0
888	Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate	100306	13,000	0	13,000	0	0	0
889	TITLUL II. BUNURI SI SERVICII	20	8,322,362	684,400	9,006,762	6,443,738	981,465	7,425,203
890	Bunuri si servicii	2001	2,239,262	392,400	2,631,662	1,105,738	899,465	2,005,203
891	Furnituri de birou	200101	16,000	0	16,000	10,000	5,000	15,000
892	Materiale pentru curatenie	200102	6,000	0	6,000	0	0	0
893	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
894	Apa, canal, salubritate	200104	500,000	200,000	700,000	0	0	0
895	Carburanti si lubrifianti	200105	115,966	0	115,966	84,034	115,000	199,034
896	Piese de schimb	200106	50,000	0	50,000	0	24,000	24,000
897	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	40,000	90,000	0	0	0
898	Alte bunuri si servicii pentru intretinere si functionare	200130	1,401,296	152,400	1,553,696	1,011,704	755,465	1,767,169
899	Reparatii curente	2002	3,065,100	-90,000	2,975,100	1,180,000	0	1,180,000
900	Hrana	2003	7,000	0	7,000	0	0	0
901	Hrana pentru oameni	200301	7,000	0	7,000	0	0	0
902	Bunuri de natura obiectelor de inventar	2005	1,920,000	132,000	2,052,000	2,350,000	0	2,350,000
903	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
904	Alte obiecte de inventar	200530	1,910,000	132,000	2,042,000	2,350,000	0	2,350,000
905	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
906	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
907	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
908	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
909	Protectia muncii	2014	1,000	0	1,000	0	0	0
910	Alte cheltuieli	2030	1,083,000	250,000	1,333,000	1,808,000	82,000	1,890,000
911	Prime de asigurare non-viata	203003	25,000	0	25,000	8,000	0	8,000
912	Alte cheltuieli cu bunuri si servicii	203030	1,058,000	250,000	1,308,000	1,800,000	82,000	1,882,000

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913	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	27,387,153	-2,576,850	24,810,303	8,950,000	-83,150	8,866,850
914	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	27,387,153	-2,576,850	24,810,303	8,950,000	-83,150	8,866,850
915	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	27,387,153	-2,576,850	24,810,303	8,950,000	-83,150	8,866,850
916	Alte active fixe	710130	27,387,153	-2,576,850	24,810,303	8,950,000	-83,150	8,866,850
917	70025004 Administratia domeniului public - S.G.C.F.S.E.	70025004	934,000	0	934,000	1,600,000	0	1,600,000
918	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	934,000	0	934,000	1,600,000	0	1,600,000
919	TITLUL II. BUNURI SI SERVICII	20	934,000	0	934,000	1,600,000	0	1,600,000
920	Bunuri si servicii	2001	190,000	0	190,000	0	0	0
921	Incalzit, iluminat si forta motrice	200103	30,000	0	30,000	0	0	0
922	Materiale si prestari de servicii cu caracter functional	200109	40,000	0	40,000	0	0	0
923	Alte bunuri si servicii pentru intretinere si functionare	200130	120,000	0	120,000	0	0	0
924	Hrana	2003	70,000	0	70,000	0	0	0
925	Hrana pentru animale	200302	70,000	0	70,000	0	0	0
926	Medicamente si materiale sanitare	2004	70,000	0	70,000	0	0	0
927	Medicamente	200401	70,000	0	70,000	0	0	0
928	Bunuri de natura obiectelor de inventar	2005	4,000	0	4,000	0	0	0
929	Uniforme si echipamente	200501	4,000	0	4,000	0	0	0
930	Alte cheltuieli	2030	600,000	0	600,000	1,600,000	0	1,600,000
931	Alte cheltuieli cu bunuri si servicii	203030	600,000	0	600,000	1,600,000	0	1,600,000
932	70025005 Serviciu investitii	70025005	1,090,290	-234,000	856,290	2,902,557	234,000	3,136,557
933	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	76,290	-50,000	26,290	180,000	50,000	230,000
934	TITLUL II. BUNURI SI SERVICII	20	76,290	-50,000	26,290	180,000	50,000	230,000
935	Reparatii curente	2002	76,290	-50,000	26,290	180,000	50,000	230,000
936	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,014,000	-184,000	830,000	2,722,557	184,000	2,906,557
937	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,014,000	-184,000	830,000	2,722,557	184,000	2,906,557
938	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,014,000	-184,000	830,000	2,722,557	184,000	2,906,557
939	Alte active fixe	710130	1,014,000	-184,000	830,000	2,722,557	184,000	2,906,557
940	740203 Reducerea și controlul poluării	740203	67,601	0	67,601	270,401	0	270,401
941	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	67,601	0	67,601	270,401	0	270,401

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942	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	67,601	0	67,601	270,401	0	270,401
943	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	67,601	0	67,601	270,401	0	270,401
944	Finantarea nationala	580101	67,601	0	67,601	270,401	0	270,401
945	74020501 Salubritate	74020501	27,913,274	15,000,000	42,913,274	6,359,350	0	6,359,350
946	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	27,913,274	15,000,000	42,913,274	6,359,350	0	6,359,350
947	TITLUL II. BUNURI SI SERVICII	20	27,913,274	15,000,000	42,913,274	6,359,350	0	6,359,350
948	Bunuri si servicii	2001	27,492,774	15,000,000	42,492,774	6,359,350	0	6,359,350
949	Apa, canal, salubritate	200104	27,192,774	15,000,000	42,192,774	6,059,350	0	6,059,350
950	Materiale si prestari de servicii cu caracter functional	200109	300,000	0	300,000	300,000	0	300,000
951	Bunuri de natura obiectelor de inventar	2005	300,000	0	300,000	0	0	0
952	Alte obiecte de inventar	200530	300,000	0	300,000	0	0	0
953	Alte cheltuieli	2030	120,500	0	120,500	0	0	0
954	Alte cheltuieli cu bunuri si servicii	203030	120,500	0	120,500	0	0	0
955	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	3,314,759	558,515	3,873,274	32,158,515	-558,515	31,600,000
956	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,011,259	0	3,011,259	31,600,000	0	31,600,000
957	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	3,011,259	0	3,011,259	31,600,000	0	31,600,000
958	Programe din Fondul European de Dezvoltare Regională (FEDR)	5601	3,011,259	0	3,011,259	31,600,000	0	31,600,000
959	Finanțarea națională **)	560101	2,196,945	0	2,196,945	5,100,000	0	5,100,000
960	Finantarea externa nerambursabila *)	560102	407,368	0	407,368	20,000,000	0	20,000,000
961	Cheltuieli neeligibile *)	560103	406,946	0	406,946	6,500,000	0	6,500,000
962	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	303,500	558,515	862,015	558,515	-558,515	0
963	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	303,500	558,515	862,015	558,515	-558,515	0
964	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	303,500	558,515	862,015	558,515	-558,515	0
965	Alte active fixe	710130	303,500	558,515	862,015	558,515	-558,515	0
966	80020110 Programe de dezvoltare regionala si sociala	80020110	631,880	1,000	632,880	0	0	0
967	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	631,880	1,000	632,880	0	0	0
968	TITLUL II. BUNURI SI SERVICII	20	200,000	0	200,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2017 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2017 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2017	Influente credite de angajament	Credit de angajament multianuale 2017 rectificat
969	Alte cheltuieli	2030	200,000	0	200,000	0	0	0
970	Alte cheltuieli cu bunuri si servicii	203030	200,000	0	200,000	0	0	0
971	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	431,880	0	431,880	0	0	0
972	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	431,880	0	431,880	0	0	0
973	Finantarea nationala	580101	431,880	0	431,880	0	0	0
974	TITLUL X ALTE CHELTUIELI	59	0	1,000	1,000	0	0	0
975	Asociatii si fundatii	5911	0	1,000	1,000	0	0	0
976	84020302 Transport în comun	84020302	31,325,372	-3,000,000	28,325,372	23,314,000	31,000,000	54,314,000
977	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	26,875,372	0	26,875,372	2,000,000	0	2,000,000
978	TITLUL IV SUBVENTII	40	26,875,372	0	26,875,372	2,000,000	0	2,000,000
979	Subventii pentru acoperirea diferentelor de pret si tarif	4003	26,875,372	0	26,875,372	2,000,000	0	2,000,000
980	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,450,000	-3,000,000	1,450,000	21,314,000	31,000,000	52,314,000
981	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,450,000	-3,000,000	1,450,000	21,314,000	31,000,000	52,314,000
982	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,450,000	-3,000,000	1,450,000	21,314,000	31,000,000	52,314,000
983	Alte active fixe	710130	4,450,000	-3,000,000	1,450,000	21,314,000	31,000,000	52,314,000
984	8402030301 Strazi Directia Tehnica	8402030301	60,939,190	-3,137,299	57,801,891	46,161,127	5,612,024	51,773,151
985	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	26,996,623	3,000,703	29,997,326	17,985,425	349,746	18,335,171
986	TITLUL II. BUNURI SI SERVICII	20	26,182,522	3,144,857	29,327,379	15,929,025	205,000	16,134,025
987	Bunuri si servicii	2001	3,000	0	3,000	0	0	0
988	Furnituri de birou	200101	3,000	0	3,000	0	0	0
989	Reparatii curente	2002	25,994,522	3,154,857	29,149,379	15,929,025	160,000	16,089,025
990	Alte cheltuieli	2030	185,000	-10,000	175,000	0	45,000	45,000
991	Alte cheltuieli cu bunuri si servicii	203030	185,000	-10,000	175,000	0	45,000	45,000
992	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	814,101	-144,154	669,947	2,056,400	144,746	2,201,146
993	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	814,101	-144,154	669,947	2,056,400	144,746	2,201,146
994	Finantarea nationala	580101	814,101	-144,154	669,947	2,056,400	144,746	2,201,146
995	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	18,115,567	-8,710,529	9,405,038	28,175,702	5,262,278	33,437,980
996	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	18,115,567	-8,710,529	9,405,038	28,175,702	5,262,278	33,437,980

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997	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	18,115,567	-8,710,529	9,405,038	28,175,702	5,262,278	33,437,980
998	Alte active fixe	710130	18,115,567	-8,710,529	9,405,038	28,175,702	5,262,278	33,437,980
999	OPERATIUNI FINANCIARE (79=80+81)	79	15,827,000	2,572,527	18,399,527	0	0	0
1000	TITLUL XVI RAMBURSARI DE CREDITE	81	15,827,000	2,572,527	18,399,527	0	0	0
1001	Rambursari de credite interne	8102	15,827,000	2,572,527	18,399,527	0	0	0
1002	Rambursari de credite aferente datoriei publice interne locale	810205	15,827,000	2,572,527	18,399,527	0	0	0
1003	8402030302 Strazi ADP	8402030302	5,364,940	160,000	5,524,940	8,850,000	3,800,000	12,650,000
1004	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,500,000	160,000	3,660,000	7,750,000	3,800,000	11,550,000
1005	TITLUL II. BUNURI SI SERVICII	20	3,500,000	160,000	3,660,000	7,750,000	3,800,000	11,550,000
1006	Bunuri si servicii	2001	50,000	0	50,000	1,650,000	0	1,650,000
1007	Alte bunuri si servicii pentru intretinere si functionare	200130	50,000	0	50,000	1,650,000	0	1,650,000
1008	Reparatii curente	2002	3,400,000	160,000	3,560,000	2,550,000	3,800,000	6,350,000
1009	Bunuri de natura obiectelor de inventar	2005	50,000	0	50,000	3,550,000	0	3,550,000
1010	Alte obiecte de inventar	200530	50,000	0	50,000	3,550,000	0	3,550,000
1011	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,864,940	0	1,864,940	1,100,000	0	1,100,000
1012	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,864,940	0	1,864,940	1,100,000	0	1,100,000
1013	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,864,940	0	1,864,940	1,100,000	0	1,100,000
1014	Alte active fixe	710130	1,864,940	0	1,864,940	1,100,000	0	1,100,000